

TAYLOR COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK-3, 4-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Taylor County High School	Permanent	9-12 Center	851/966
	to become a Permanent	6-8 Center	618/966
2. Middle			
a. Taylor County Middle School	Permanent	6-8 Center	618/700
	to become a Permanent	4-5 Center	384/575
3. Elementary			
a. Taylor County Elementary School	Permanent	PS-5 Center	1,151/1,175
	to become a Permanent	PS-3 Center	790/1,175

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New High School		
900 Student capacity on a new site to be determined	126,000 sf.	\$17,514,000

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Taylor County Elementary School (to become a P-3 Center)		
Major Renovation to include; roof replacement, windows, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.	128,000 sf.	\$688,400
2. Taylor County Middle School (to become a 4-5 Center)		
Major Renovation to include; site development, roof replacement, windows, doors/frames/hardware, interior finishes and accessories, kitchen equipment, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.	50,200 sf.	\$1,191,150

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Bus Garage		
Major Renovation to include; site development, doors/frames/hardware, windows, interior finishes and accessories, bus maintenance equipment, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.	6,000 sf.	\$159,830

2. Central Office			5,670 sf.		
Major Renovation to include; windows, interior finishes and accessories, HVAC and plumbing.					
	4	Offices	150 sf.	600 sf.	74% \$105,405
	1	Conference Room	300 sf.	300 sf.	74% \$52,703
3. Central Maintenance Building			3,200 sf.		
Construct:	1	Storage Area	1,000 sf.	1,000 sf.	74% \$97,297

DISTRICT NEED	\$19,808,785
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Central Maintenance Building	3,200 sf.	
Minor Renovation to include; HVAC upgrade.		\$19,060

